

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2022

Do not enter social security numbers on this form as it may be made public.

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Go to www.irs.gov/Form990 for instructions and the latest information.

A For the **2022** calendar year, or tax year beginning and ending

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization LLOYD CENTER FOR THE ENVIRONMENT, INC.		D Employer identification number 04-3066693
	Doing business as		E Telephone number 508-990-0505
	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	
	430 POTOMSKA ROAD		G Gross receipts \$ 522,805.
	City or town, state or province, country, and ZIP or foreign postal code DARTMOUTH, MA 02748-1326		
F Name and address of principal officer: OTTO W. SCHLEINKOFER III SAME AS C ABOVE		H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. See instructions H(c) Group exemption number	

I Tax-exempt status: 501(c)(3) 501(c) () (insert no.) 4947(a)(1) or 527

J Website: **WWW.LLOYDCENTER.ORG**

K Form of organization: Corporation Trust Association Other

L Year of formation: **1984** **M** State of legal domicile: **MA**

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: INSTILL A LIFE-LONG RESPECT AND AFFECTION FOR NATURE IN ALL PEOPLE THROUGH RESEARCH AND EDUCATION.		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	19
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	19
	5 Total number of individuals employed in calendar year 2022 (Part V, line 2a)	5	11
	6 Total number of volunteers (estimate if necessary)	6	100
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0.	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	753,301.	349,281.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	96,982.	146,936.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	11,920.	-27,404.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	-2,958.	-2,258.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	859,245.	466,555.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	0.	0.
	16a Professional fundraising fees (Part IX, column (A), line 11e)	405,731.	402,811.
	b Total fundraising expenses (Part IX, column (D), line 25)	0.	0.
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	101,295.	
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	199,522.	227,363.
19 Revenue less expenses. Subtract line 18 from line 12	605,253.	630,174.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	253,992.	-163,619.
	21 Total liabilities (Part X, line 26)	Beginning of Current Year	End of Year
	22 Net assets or fund balances. Subtract line 21 from line 20	4,471,383.	4,139,450.
		18,099.	31,442.
		4,453,284.	4,108,008.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer		Date		
	DANIELLE NIHILL, TREASURER				
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check if self-employed <input type="checkbox"/>	PTIN
	STEPHEN M. SNOW				P00641289
Preparer Use Only	Firm's name	Firm's EIN		Phone no. (781) 356-4800	
	LEONARD, MULHERIN & GREENE, P.C.	04-3108635			
	Firm's address				
	625 GROVE STREET BRAintree, MA 02184				

May the IRS discuss this return with the preparer shown above? See instructions Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission: THE MISSION OF THE CENTER IS TO INSTILL A LIFE-LONG RESPECT AND AFFECTION FOR NATURE IN ALL PEOPLE THROUGH RESEARCH AND EDUCATION; TO ADVANCE A SCIENTIFIC AND PUBLIC UNDERSTANDING OF OUR COASTAL ECOSYSTEMS AND THE NEED TO PROTECT THEM; AND TO PROMOTE A LEGACY OF

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 109,245. including grants of \$) (Revenue \$ 57,686.)

ENVIRONMENTAL RESEARCH HISTORY/BACKGROUND:

SINCE ITS FOUNDING, THE LLOYD CENTER HAS FOCUSED ITS RESEARCH ON ASSESSING AND DOCUMENTING THE DISTRIBUTION AND ECOLOGY OF THE NATURAL RESOURCES OF SOUTHEASTERN NEW ENGLAND, WITH A SPECIAL FOCUS ON RARE SPECIES LISTED UNDER THE MASSACHUSETTS ENDANGERED SPECIES ACT AND THEIR HABITATS.

SPECIALIZATIONS HAVE INCLUDED LEPIDOPTERA (MOTHS, BUTTERFLIES), FOR WHICH SURVEYS HAVE BEEN CONDUCTED THROUGHOUT NEW ENGLAND, AND WORK WITH THE FEDERALLY-ENDANGERED PIPING PLOVER, FOR WHICH RESEARCH, MONITORING, AND PROTECTION EFFORTS HAVE BEEN CONDUCTED IN BRISTOL

4b (Code:) (Expenses \$ 227,637. including grants of \$) (Revenue \$ 86,853.)

ENVIRONMENTAL EDUCATION:

THE LLOYD CENTER CONTINUES TO PROVIDE A NUMBER OF UNIQUE HANDS-ON SCIENCE PROGRAMS FOR SCHOOLCHILDREN AND ADOLESCENTS IN OVER 20 DIFFERENT NEW ENGLAND CITIES AND TOWNS, AT LEVELS RANGING FROM KINDERGARTEN THROUGH COLLEGE. THE LLOYD CENTER WORKED WITH OVER 40 ELEMENTARY AND MIDDLE SCHOOLS IN THE REGION, TO TEACH INTERACTIVE LESSONS ON RELEVANT AND CRITICALLY IMPORTANT ENVIRONMENTAL ISSUES. PROGRAM OFFERINGS HAVE BEEN UPDATED TO NOW INCLUDE A VARIETY OF VIRTUAL CLASSROOM LESSONS.

THE CURRICULUM-BASED OFFERINGS, FEATHERY FOCUS (AN ORNITHOLOGY PROGRAM SPECIALLY CREATED FOR THE THIRD-GRADE LEVEL), AS WELL AS THE INNOVATIVE

4c (Code:) (Expenses \$ 91,285. including grants of \$) (Revenue \$ 2,397.)

ENVIRONMENTAL OUTREACH:

THE CENTER OUTREACH STAFF INTERACTED WITH NEARLY 700 PEOPLE IN THE COMMUNITY. THE CENTER ENGAGED THE PUBLIC AS OFTEN AS POSSIBLE WHILE ON THE PROPERTY WITH IMPROMPTU OWL PRESENTATIONS, UPDATES TO BIRD ACTIVITY ON SITE, AND NATURAL HISTORY INFORMATION ABOUT THE LANDSCAPE, AS WELL AS PROVIDING PRESENCE AT SCHOOLS OFFERING SCIENCE FAIRS AND OTHER STEM EVENTS. THE CENTER CONTINUES TO FEATURE A STORYWALK TRAIL ON THE PROPERTY.

OVER FIVE MILES OF RUSTIC HIKING TRAILS, OPEN TO THE PUBLIC EVERY DAY FROM DAWN TO DUSK ON THE CENTER'S HARDSCRABBLE NATURE PRESERVE, AND A BROAD VARIETY OF LIVE MARINE ANIMAL EXHIBITS, COMPLEMENTED BY PROGRAMS

4d Other program services (Describe on Schedule O.) (Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 428,167.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	1 X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ? See instructions	2 X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>	3	X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	4	X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>	5	X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>	6	X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>	7	X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>	8 X	
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>	9	X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>	10 X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	11a X	
b Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	11b	X
c Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>	11c	X
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	11d	X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	11e	X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	11f	X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	12a X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>	12b	X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	13	X
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>	14b	X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>	15	X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>	16	X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I.</i> See instructions	17	X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	18 X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>	19	X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>	20a	X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21	X

Part IV Checklist of Required Schedules (continued)

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19?	X	

Note: All Form 990 filers are required to complete Schedule O

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

	Yes	No
1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

Table with columns for question number, question text, and Yes/No response boxes. Includes questions 2a through 17 regarding employee reporting, tax returns, gross income, foreign accounts, prohibited transactions, and charitable contributions.

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		
	1a 19		
b	Enter the number of voting members included on line 1a, above, who are independent		
	1b 19		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	X	
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?	X	
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	X	
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a	The governing body?	X	
b	Each committee with authority to act on behalf of the governing body?		X
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
10b			
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done	X	
12c		X	
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a	The organization's CEO, Executive Director, or top management official	X	
b	Other officers or key employees of the organization	X	
	If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		
16b			

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed MA
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records
RACHEL L. STRONACH - 508-990-0505
430 POTOMSKA ROAD, DARTMOUTH, MA 02748

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees, if any. See the instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) RACHEL L. STRONACH EXECUTIVE DIRECTOR	37.50			X			67,322.	0.	15,703.	
(2) OTTO W. SCHLEINKOFER III, CPA CHAIR	5.00	X		X			0.	0.	0.	
(3) SUZANNE W. PRESCOTT 1ST VICE CHAIR	5.00	X		X			0.	0.	0.	
(4) JONATHAN S. CARVALHO 2ND VICE CHAIR	5.00	X		X			0.	0.	0.	
(5) DANIELLE NIHILL, CPA TREASURER	5.00	X		X			0.	0.	0.	
(6) DAPHNE F. SIEGAL CLERK	5.00	X		X			0.	0.	0.	
(7) PETER BANGS, PH.D. DIRECTOR	1.00	X					0.	0.	0.	
(8) WHITT BARNARD DIRECTOR	1.00	X					0.	0.	0.	
(9) MICHAEL GAGNE DIRECTOR	1.00	X					0.	0.	0.	
(10) TIMOTHY G. HAYDOCK, MD. DIRECTOR	1.00	X					0.	0.	0.	
(11) KINNAIRD HOWLAND, ESQ. DIRECTOR	1.00	X					0.	0.	0.	
(12) SARA H. JOHNSTON DIRECTOR	1.00	X					0.	0.	0.	
(13) KATHRYN KAVANAGH, PH.D. DIRECTOR	1.00	X					0.	0.	0.	
(14) NICHOLAS KELLEY DIRECTOR	1.00	X					0.	0.	0.	
(15) EMAN KHWAJA STUDENT DIRECTOR	1.00	X					0.	0.	0.	
(16) PETER M. NICHOLSON, ESQ. DIRECTOR	1.00	X					0.	0.	0.	
(17) WINIFRED S. PHYFE DIRECTOR	1.00	X					0.	0.	0.	

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) SUSAN ROGERS DIRECTOR	1.00	X						0.	0.	0.
(19) MICHAEL J. SWEETSER DIRECTOR	1.00	X						0.	0.	0.
(20) NINA W. WEEKS DIRECTOR	1.00	X						0.	0.	0.
(21) NICOLE WHEPLEY STUDENT DIRECTOR	1.00	X						0.	0.	0.
(22) STEPHEN B. WITZIG, PH.D. DIRECTOR	1.00	X						0.	0.	0.
1b Subtotal								67,322.	0.	15,703.
c Total from continuation sheets to Part VII, Section A								0.	0.	0.
d Total (add lines 1b and 1c)								67,322.	0.	15,703.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization 0

	Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization 0

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

				(A)	(B)	(C)	(D)	
				Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a						
	b Membership dues	1b	33,305.					
	c Fundraising events	1c	34,857.					
	d Related organizations	1d						
	e Government grants (contributions)	1e	24,940.					
	f All other contributions, gifts, grants, and similar amounts not included above	1f	256,179.					
	g Noncash contributions included in lines 1a-1f	1g	\$ 7,225.					
	h Total. Add lines 1a-1f			349,281.				
	Program Service Revenue	2 a PROGRAM FEES	Business Code	611710	146,936.	146,936.		
b								
c								
d								
e								
f All other program service revenue								
g Total. Add lines 2a-2f				146,936.				
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)			19,096.			19,096.	
	4 Income from investment of tax-exempt bond proceeds							
	5 Royalties							
	6 a Gross rents	6a	(i) Real					
			(ii) Personal					
	b Less: rental expenses	6b						
	c Rental income or (loss)	6c						
	d Net rental income or (loss)							
	7 a Gross amount from sales of assets other than inventory	7a	(i) Securities					
			(ii) Other		1,000.			
	b Less: cost or other basis and sales expenses	7b		47,500.				
	c Gain or (loss)	7c		-46,500.				
d Net gain or (loss)				-46,500.	-46,500.			
8 a Gross income from fundraising events (not including \$ 34,857. of contributions reported on line 1c). See Part IV, line 18	8a		6,492.					
			8,750.					
b Less: direct expenses	8b							
c Net income or (loss) from fundraising events				-2,258.		-2,258.		
9 a Gross income from gaming activities. See Part IV, line 19	9a							
b Less: direct expenses	9b							
c Net income or (loss) from gaming activities								
10 a Gross sales of inventory, less returns and allowances	10a							
b Less: cost of goods sold	10b							
c Net income or (loss) from sales of inventory								
Miscellaneous Revenue	11 a	Business Code						
	b							
	c							
	d All other revenue							
	e Total. Add lines 11a-11d							
12 Total revenue. See instructions				466,555.	100,436.	0.	16,838.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX X

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	83,025.	64,759.	11,625.	6,641.
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	263,310.	185,120.	51,964.	26,226.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	1,556.	1,209.	221.	126.
9 Other employee benefits	31,141.	24,206.	4,413.	2,522.
10 Payroll taxes	23,779.	18,548.	3,329.	1,902.
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting	15,000.		15,000.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Sch O.)	81,461.	41,500.	186.	39,775.
12 Advertising and promotion	460.	359.	64.	37.
13 Office expenses	42,539.	24,369.	3,123.	15,047.
14 Information technology				
15 Royalties				
16 Occupancy	19,714.	15,377.	2,760.	1,577.
17 Travel	6,402.	6,301.		101.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	18,670.	14,562.	2,614.	1,494.
23 Insurance	40,211.	29,215.	5,244.	5,752.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a INTERN REIMBURSEMENTS	1,552.	1,552.		
b OTHER	1,354.	1,090.	169.	95.
c				
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	630,174.	428,167.	100,712.	101,295.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A)		(B)
		Beginning of year		End of year
Assets	1 Cash - non-interest-bearing	73,643.	1	134,894.
	2 Savings and temporary cash investments	6,621.	2	7,088.
	3 Pledges and grants receivable, net	273,501.	3	50,000.
	4 Accounts receivable, net		4	10,842.
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	9,079.	9	9,079.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 4,335,448.		
	b Less: accumulated depreciation	10b 1,049,438.		
	11 Investments - publicly traded securities	3,291,468.	10c	3,286,010.
	12 Investments - other securities. See Part IV, line 11	817,071.	11	641,537.
	13 Investments - program-related. See Part IV, line 11		12	
	14 Intangible assets		13	
	15 Other assets. See Part IV, line 11		14	
16 Total assets. Add lines 1 through 15 (must equal line 33)	4,471,383.	15		
		16	4,139,450.	
Liabilities	17 Accounts payable and accrued expenses	18,099.	17	31,442.
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	18,099.	26	31,442.
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/>			
	and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	2,320,025.	27	2,338,084.
	28 Net assets with donor restrictions	2,133,259.	28	1,769,924.
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/>			
	and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
31 Retained earnings, endowment, accumulated income, or other funds		31		
32 Total net assets or fund balances	4,453,284.	32	4,108,008.	
33 Total liabilities and net assets/fund balances	4,471,383.	33	4,139,450.	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	466,555.
2	Total expenses (must equal Part IX, column (A), line 25)	2	630,174.
3	Revenue less expenses. Subtract line 2 from line 1	3	-163,619.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	4,453,284.
5	Net unrealized gains (losses) on investments	5	-158,156.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	-23,501.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	4,108,008.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b	Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? _____		X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits _____		

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge ...						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources ...						
9 Net income from unrelated business activities, whether or not the business is regularly carried on ...						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2022 (line 6, column (f), divided by line 11, column (f))	14	%
15 Public support percentage from 2021 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test - 2022. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 33 1/3% support test - 2021. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
17a 10% -facts-and-circumstances test - 2022. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 10% -facts-and-circumstances test - 2021. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		<input type="checkbox"/>

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	678,676.	894,579.	415,065.	753,301.	349,281.	3090902.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	118,516.	103,924.	49,412.	96,982.	146,936.	515,770.
3 Gross receipts from activities that are not an unrelated trade or business under section 513	44,838.					44,838.
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5	842,030.	998,503.	464,477.	850,283.	496,217.	3651510.
7a Amounts included on lines 1, 2, and 3 received from disqualified persons	93,932.	172,599.	115,870.	45,013.	30,363.	457,777.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year	16,138.		1,750.	7,752.	37,164.	62,804.
c Add lines 7a and 7b	110,070.	172,599.	117,620.	52,765.	67,527.	520,581.
8 Public support. (Subtract line 7c from line 6.)						3130929.

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
9 Amounts from line 6	842,030.	998,503.	464,477.	850,283.	496,217.	3651510.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	17,296.	16,574.	17,932.	11,920.	19,096.	82,818.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	17,296.	16,574.	17,932.	11,920.	19,096.	82,818.
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)		800.	60.			860.
13 Total support. (Add lines 9, 10c, 11, and 12.)	859,326.	1015877.	482,469.	862,203.	515,313.	3735188.

14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

15 Public support percentage for 2022 (line 8, column (f), divided by line 13, column (f))	15	83.82 %
16 Public support percentage from 2021 Schedule A, Part III, line 15	16	84.04 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2022 (line 10c, column (f), divided by line 13, column (f))	17	2.22 %
18 Investment income percentage from 2021 Schedule A, Part III, line 17	18	1.89 %

19a 33 1/3% support tests - 2022. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

b 33 1/3% support tests - 2021. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?		
11a		
b A family member of a person described on line 11a above?		
11b		
c A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI .		
11c		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.		
1		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.		
2		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).		
1		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
1		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).		
2		
3 By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.		
3		

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).			
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.			
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.			
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).			
2 Activities Test. Answer lines 2a and 2b below.			
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.		Yes	No
2a			
b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.			
2b			
3 Parent of Supported Organizations. Answer lines 3a and 3b below.			
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No" provide details in Part VI .			
3a			
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.			
3b			

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions.
 All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required - provide details in Part VI)	5
6	Other distributions (describe in Part VI). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	8
9	Distributable amount for 2022 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2022	(iii) Distributable Amount for 2022
1	Distributable amount for 2022 from Section C, line 6		
2	Underdistributions, if any, for years prior to 2022 (reasonable cause required - explain in Part VI). See instructions.		
3	Excess distributions carryover, if any, to 2022		
a	From 2017		
b	From 2018		
c	From 2019		
d	From 2020		
e	From 2021		
f	Total of lines 3a through 3e		
g	Applied to underdistributions of prior years		
h	Applied to 2022 distributable amount		
i	Carryover from 2017 not applied (see instructions)		
j	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.		
4	Distributions for 2022 from Section D, line 7: \$		
a	Applied to underdistributions of prior years		
b	Applied to 2022 distributable amount		
c	Remainder. Subtract lines 4a and 4b from line 4.		
5	Remaining underdistributions for years prior to 2022, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.		
6	Remaining underdistributions for 2022. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.		
7	Excess distributions carryover to 2023. Add lines 3j and 4c.		
8	Breakdown of line 7:		
a	Excess from 2018		
b	Excess from 2019		
c	Excess from 2020		
d	Excess from 2021		
e	Excess from 2022		

Part VI **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information.
 (See instructions.)

SCHEDULE A, PART III, LINE 12, EXPLANATION FOR OTHER INCOME:

MISCELLANEOUS INCOME

2019 AMOUNT: \$ 800.

2020 AMOUNT: \$ 60.

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022

Open to Public Inspection

Name of the organization LLOYD CENTER FOR THE ENVIRONMENT, INC. Employer identification number 04-3066693

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include total number at end of year, aggregate value of contributions, grants, and end of year, and two yes/no questions about donor property and grant fund usage.

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include purpose of easements, number of easements, acreage, and expenses, and two yes/no questions about monitoring and requirements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include reporting requirements for art and historical treasures, and amounts for revenue and assets.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange program
 - e Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	817,071.	749,551.	766,569.	734,198.	784,846.
b Contributions	13,000.	8,000.	8,000.	13,000.	9,000.
c Net investment earnings, gains, and losses	-140,519.	113,245.	109,482.	151,971.	-27,048.
d Grants or scholarships					
e Other expenditures for facilities and programs	35,015.	53,725.	134,500.	132,600.	32,600.
f Administrative expenses					
g End of year balance	654,537.	817,071.	749,551.	766,569.	734,198.

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment 12.3000 %
 - b Permanent endowment 80.9000 %
 - c Term endowment 6.8000 %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|-----------------------------|--------------------------|-------------------------------------|
| (i) Unrelated organizations | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| (ii) Related organizations | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
- b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		1,510,000.		1,510,000.
b Buildings		1,026,427.	824,868.	201,559.
c Leasehold improvements				
d Equipment		177,894.	171,508.	6,386.
e Other		1,621,127.	53,062.	1,568,065.
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				3,286,010.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.)		

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.)		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.)	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ...

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements	1	354,899.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains (losses) on investments	2a	-158,156.
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	46,500.
e	Add lines 2a through 2d	2e	-111,656.
3	Subtract line 2e from line 1	3	466,555.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)	5	466,555.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	653,675.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	23,501.
e	Add lines 2a through 2d	2e	23,501.
3	Subtract line 2e from line 1	3	630,174.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)	5	630,174.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART XI, LINE 2D - OTHER ADJUSTMENTS:

LOSS ON SALE OF PROPERTY 46,500.

PART XII, LINE 2D - OTHER ADJUSTMENTS:

WRITE-OFF OF CONTRIBUTIONS RECEIVABLE 23,501.

PART III, LINE 1A:

THE CENTER MAINTAINS BOTH LIVING AND NON-LIVING COLLECTIONS THAT DIRECTLY RELATE TO OR ARE USED IN ITS RESEARCH, OUTREACH AND EDUCATIONAL PROGRAMS. POLICIES ARE IN PLACE TO PRESERVE, PROTECT AND CARE FOR ITS COLLECTIONS. THE CENTER DOES NOT CAPITALIZE ITS COLLECTIONS AND, THEREFORE, NO VALUES HAVE BEEN ASSIGNED TO THEM.

Part XIII Supplemental Information *(continued)*

PART III, LINE 4:

THE CENTER MAINTAINS BOTH LIVING AND NON-LIVING COLLECTIONS THAT DIRECTLY RELATE TO OR ARE USED IN ITS RESEARCH, OUTREACH AND EDUCATIONAL PROGRAMS. THE COLLECTIONS REMAIN ON DISPLAY FOR VISITORS.

PART V, LINE 4:

THE PERMANENT ENDOWMENT FUNDS ARE USED FOR INCOME PRODUCING PURPOSES. PURSUANT TO THE EXPRESSED WISHES OF THE DONORS OF SUCH FUNDS, INCOME FROM THEM IS USED TO SUPPORT THE PROVISION OF EDUCATION PROGRAM SERVICES AND FOR THE MAINTENANCE OF THE CENTERS' NATURE PRESERVE AND FACILITIES IN SUPPORT OF ALL PROGRAM SERVICES.

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		CLAMBAKE (event type)	(event type)	NONE (total number)	
Revenue	1 Gross receipts	41,349.			41,349.
	2 Less: Contributions	34,857.			34,857.
	3 Gross income (line 1 minus line 2)	6,492.			6,492.
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages	5,001.			5,001.
	8 Entertainment				
	9 Other direct expenses	3,749.			3,749.
	10 Direct expense summary. Add lines 4 through 9 in column (d)				8,750.
11 Net income summary. Subtract line 10 from line 3, column (d)				-2,258.	

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
		1 Gross revenue			
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
7 Direct expense summary. Add lines 2 through 5 in column (d)					
8 Net gaming income summary. Subtract line 7 from line 1, column (d)					

9 Enter the state(s) in which the organization conducts gaming activities: _____

a Is the organization licensed to conduct gaming activities in each of these states? Yes No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No

b If "Yes," explain: _____

**SCHEDULE O
(Form 990)**

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
Attach to Form 990 or Form 990-EZ.
Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2022

Open to Public
Inspection

Name of the organization

LLOYD CENTER FOR THE ENVIRONMENT, INC.

Employer identification number

04-3066693

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

NATURAL DIVERSITY LARGELY IN, BUT NOT RESTRICTED TO, THE COASTAL
ENVIRONMENTS OF SOUTHEASTERN NEW ENGLAND.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

COUNTY. OTHER AVIAN SURVEYS, WATER QUALITY ORIENTED EFFORTS, SALT MARSH
SURVEYS, VERNAL POOL CERTIFICATIONS, AND DIAMONDBACK TERRAPIN
MONITORING AND PROTECTION, ARE OTHER MULTI-YEAR HISTORICAL RESEARCH
EFFORTS.

NEWER VENTURES INCLUDE THE "BIODIVERSITY INITIATIVE", AN EFFORT TO
DOCUMENT ALL TAXA WITHIN SLOCUM AND WESTPORT RIVER WATERSHEDS AT
SAMPLING LOCATIONS MONITORED LONG-TERM TO ASSESS LANDSCAPE RESPONSES TO
CLIMATE CHANGE, AND "MASS MOTHS", A PROJECT AIMED AT IDENTIFYING AND
MAPPING THE PAST AND CURRENT DISTRIBUTION 2,800+ SPECIES OF MOTHS IN
MASSACHUSETTS.

RECENT PROJECTS:

IN 2022, MOTH WORK THROUGH A FEDERAL CONTRACT FOCUSING ON SITES UNDER
RESTORATION IN NEW YORK, RHODE ISLAND, AND ON NANTUCKET ISLAND
CONTINUED. IDENTIFICATION OF MOTHS COLLECTED BY THE MARTHA'S VINEYARD
LAND BANK COMMISSION, AND FROM CAMP EDWARDS, ALSO TOOK PLACE, ALONG
WITH CONTINUED SAMPLING WORK ON MASS MOTHS. A NEW CONTRACT OCCURRED
WITH THE FRIENDS OF HERRING RIVER IN COOPERATION WITH THE NATIONAL PARK
SERVICE, FOR THE HERRING RIVER RESTORATION PROJECT. THIS WAS A REPEAT
OF WORK CONDUCTED IN 2005 AND 2015, INVOLVING MAPPING DECODON HABITAT

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990) 2022

Name of the organization

LLOYD CENTER FOR THE ENVIRONMENT, INC.

Employer identification number

04-3066693

USED BY THE ENDANGERED "WATER-WILLOW BORER" MOTH, AND DOCUMENTING RECORDS OF LARVAE.

CONTRACTED PIPING PLOVER WORK CONTINUED AT WEST ISLAND WITH THE TOWN OF FAIRHAVEN, AND AT BAKER'S BEACH IN WESTPORT, MARKING THE 5TH CONSECUTIVE YEAR FOR CONTRACTS AT THESE SITES. NEW IN 2022 WAS A CONTRACT WITH THE CITY OF NEW BEDFORD FOR WORK AT "EAST BEACH". THIS WAS THE 36TH YEAR OF MONITORING AND PROTECTION OF PIPING PLOVERS IN BRISTOL COUNTY.

OTHER VOLUNTEER-BASED MONITORING PROJECTS THAT CONTINUED IN 2022 INCLUDED THE 12TH YEAR OF BIRD FEEDER SURVEYS AS PART OF DATA COLLECTION FOR THE BIODIVERSITY INITIATIVE (INCLUDING CORNELL FEEDERWATCH PROGRAM), OSPREY MONITORING, BEACH BIRD MORTALITY SURVEYS FOR THE SEABIRD ECOLOGICAL ASSESSMENT NETWORK (SEANET), AND WATER TESTING IN SLOCUM AND LITTLE RIVERS FOR THE COALITION FOR BUZZARDS BAY BAYWATCHERS PROGRAM. THE ANNUAL WINTER WATERFOWL COUNT WATERFOWL SURVEY OCCURRED FOR THE 36TH SEASON, ADDING TO A DECADES LONG DATA SET.

FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:

CLIMATE SCIENCE LEARNING PROJECT, HAVE PROVEN TO BE ESPECIALLY EFFECTIVE. ALL EDUCATION PROGRAMS ARE DESIGNED TO MEET THE MASSACHUSETTS CURRICULUM FRAMEWORKS IN SCIENCE AND TECHNOLOGY/ENGINEERING AND IN HISTORY/SOCIAL STUDIES.

FOR CHILDREN AGES 6-12, THE CENTER'S EDUCATION DEPARTMENT ANNUALLY PROVIDES UP TO 15 DISTINCT SUMMER PROGRAMS DESIGNED TO HELP STUDENTS DEVELOP A BETTER UNDERSTANDING OF SCIENCE AND A DEEPER APPRECIATION FOR

Name of the organization LLOYD CENTER FOR THE ENVIRONMENT, INC.	Employer identification number 04-3066693
--	--

THE NEED TO PROTECT THE FRAGILE NATURE OF OUR COAST. EVERY YEAR, AS MANY AS 13,000 STUDENTS BENEFIT FROM THE PARTICIPATION IN LLOYD CENTER EDUCATION PROGRAMS.

FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS:

AND SEMINARS, CONTINUES TO DRAW A GROWING NUMBER OF CITIZENS OF ALL AGES TO OUR VISITOR CENTER. IN ADDITION, OUTREACH COLLABORATION WITH PARTNERING ORGANIZATIONS CONTINUES TO PROVE EXCEPTIONALLY EFFECTIVE IN PROMOTING LIFESTYLE CHANGES AIMED AT A MORE SUSTAINABLE USE OF NATURAL RESOURCES. THE CENTER'S UNIQUE WEBSITE PROVIDES A VAST AMOUNT OF ENVIRONMENTAL RESEARCH AND EDUCATION INFORMATION FOR THOSE WHO SEEK IT ELECTRONICALLY.

FORM 990, PART VI, SECTION A, LINE 2:

DIRECTORS WHITT BARNARD AND SUSAN ROGERS ARE MARRIED.

FORM 990, PART VI, SECTION A, LINE 6:

THERE SHALL BE ONLY ONE CLASS OF MEMBERS OF THE CENTER AND ALL MEMBERS SHALL HAVE THE SAME RIGHTS WITHIN THE CENTER, EXCEPT THAT THE RIGHT TO VOTE SHALL NOT ACCRUE TO CHILDREN OR GRANDCHILDREN INCLUDED IN "FAMILY" MEMBERSHIPS. FOR "INDIVIDUAL" MEMBERSHIPS, ALL THE PRIVILEGES OF MEMBERSHIP, INCLUDING THE RIGHT TO VOTE, SHALL ACCRUE TO ONE NAMED ADULT. FOR "FAMILY" MEMBERSHIPS, ALL THE PRIVILEGES OF MEMBERSHIP SHALL ACCRUE A MAXIMUM OF TWO NAMES ADULTS RESIDING IN THE SAME HOUSEHOLD AND, EXCEPT FOR THE RIGHT TO VOTE, TO THEIR CHILDREN OR GRANDCHILDREN UNDER THE AGE OF 18. THE ANNUAL MEETING OF THE MEMBERS OF THE CENTER SHALL INCLUDE THE ELECTION OF DIRECTORS AND ACTION ON ANY PROPERLY PROPOSED AMENDMENT OR ALTERATION OF THE BY-LAWS. SPECIAL MEETINGS OF THE MEMBERS OF THE CENTER MAY BE CALLED AT

Name of the organization

LLOYD CENTER FOR THE ENVIRONMENT, INC.

Employer identification number

04-3066693

THE WRITTEN REQUEST (BEARING THE SIGNATURES) OF TWENTY-FIVE MEMBERS IN ACCORDANCE WITH APPLICABLE PROVISIONS OF LAW. AT ALL MEETINGS OF THE MEMBERS OF THE CENTER, EACH MEMBER OVER THE AGE OF 18 SHALL BE ENTITLED TO ONE VOTE.

THE BOARD SHALL CONSIST OF THE CHAIR OF THE BOARD, EX-OFFICIO, THE VICE CHAIR, EX-OFFICIO, THE CLERK, EX-OFFICIO, AND THE TREASURER, EX-OFFICIO, AND NOT MORE THAN TWENTY-ONE OTHER DIRECTORS ELECTED BY THE MEMBERS OF THE CENTER AT THE ANNUAL MEETING.

THE BY-LAWS MAY AT ANY TIME BE AMENDED OR REPEALED, IN WHOLE OR IN PART, AT ANY ANNUAL OR SPECIAL MEETING OF THE MEMBERS OF THE CENTER BY A VOTE OF TWO-THIRDS OF THOSE ADULT MEMBERS PRESENT. A MAJORITY OF THE DIRECTORS IN OFFICE MAY ALSO AMEND OR REPEAL BY-LAWS, PROVIDED THAT NO AMENDMENT OR REPEAL MAY BE MADE BY THE DIRECTORS WHICH CHANGES THE DATE OF THE ANNUAL MEETING OF THE MEMBERS OF THE CENTER, OR WHICH ALTERS THE PROVISIONS OF THE BY-LAWS WITH RESPECT TO REMOVAL OF DIRECTORS, INDEMNIFICATION OF DIRECTORS AND OFFICERS, OR AMENDMENT OF THE BY-LAWS, OR WHICH REQUIRES ACTION BY THE MEMBERS OF THE CENTER. ANY BY-LAW ADOPTED BY THE DIRECTORS MAY BE AMENDED OR REPEALED BY THE MEMBERS OF THE CENTER.

FORM 990, PART VI, SECTION A, LINE 7A:

SEE RESPONSE TO QUESTION #6.

FORM 990, PART VI, SECTION A, LINE 8B:

THERE ARE NO COMMITTEES WITH THE AUTHORITY TO ACT ON BEHALF OF THE BOARD OF DIRECTORS.

FORM 990, PART VI, SECTION B, LINE 11B:

THE GOVERNING BODY OR BOARD OF DIRECTORS RECEIVES AN ELECTRONIC COPY OF THE

Name of the organization

LLOYD CENTER FOR THE ENVIRONMENT, INC.

Employer identification number

04-3066693

CENTER'S FORM 990 FOR REVIEW AND APPROVAL BEFORE FILING.

FORM 990, PART VI, SECTION B, LINE 12C:

ANY POTENTIAL CONFLICT IS BROUGHT TO THE ATTENTION OF THE BOARD OF DIRECTORS BY THE EXECUTIVE DIRECTOR AND IT IS DISCUSSED AT LENGTH AND RESOLVED/APPROVED, ACCORDINGLY.

FORM 990, PART VI, SECTION B, LINE 15:

THE SALARY OF THE EXECUTIVE DIRECTOR IS DISCUSSED BETWEEN THE TREASURER AND THE CHAIR OF THE BOARD AND THEN APPROVED BY THE FINANCE COMMITTEE. SUBSEQUENTLY, THE COMPENSATION IS INCLUDED IN THE CENTER'S BUDGET AND THE ENTIRE BOARD OF DIRECTORS APPROVES THE BUDGET, ANNUALLY. THE EXECUTIVE DIRECTOR'S SALARY REVIEW WAS MOST RECENTLY PERFORMED IN JUNE 2022 AND JANUARY 2023.

FORM 990, PART VI, SECTION C, LINE 19:

GOVERNING DOCUMENTS ARE AVAILABLE ONLINE VIA THE SECRETARY FOR THE COMMONWEALTH OF MASSACHUSETTS, OR UPON REQUEST. THE CONFLICT OF INTEREST POLICY IS AVAILABLE UPON REQUEST. FINANCIAL STATEMENTS ARE AVAILABLE THROUGH THE COMMONWEALTH OF MASSACHUSETTS DIVISION OF PUBLIC CHARITIES, OR UPON REQUEST.

FORM 990, PART IX, LINE 11G, OTHER FEES:

OTHER "OUTSIDE" SERVICES:

PROGRAM SERVICE EXPENSES	41,500.
MANAGEMENT AND GENERAL EXPENSES	186.
FUNDRAISING EXPENSES	39,775.
TOTAL EXPENSES	81,461.

Name of the organization LLOYD CENTER FOR THE ENVIRONMENT, INC.	Employer identification number 04-3066693
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TOTAL OTHER FEES ON FORM 990, PART IX, LINE 11G, COL A 81,461.

FORM 990, PART XI, LINE 9, CHANGES IN NET ASSETS:

WRITE-OFF OF CONTRIBUTIONS RECEIVABLE -23,501.